

Record of officer decision

Decision title:	To approve the expenditure of up to £225k for planned maintenance re-roofing at Ashfield Park Primary School from school capital maintenance funding
Date of decision:	4 April 2019
Decision maker:	Assistant director education, development and skills
Authority for delegated decision:	The authority for the specified officer to take this decision is set out in the cabinet report approved 28 June 2018 (http://hc-modgov:9070/ieDecisionDetails.aspx?ID=5189) and in the cabinet report approved 17 January 2019 (http://hc-modgov:9070/ieDecisionDetails.aspx?ID=5593)
Ward:	Ross West, Ross East, Ross North
Consultation:	<p>Cabinet debated and approved a report on the 2018/19 Local Authority Schools Maintenance Programme on 28 June 2018 and the 2019/20 Local Authority Schools Maintenance Programme on 17 January 2019.</p> <p>Consultation has already been done in respect of the overall programme with the Capital Strategy Consultative Group, comprising a number of headteachers and council officers, who agreed the programme as a constructive way forward for the use of the grant.</p> <p>Political groups were consulted on the programme and no objections or comments were received.</p>
Decision made:	<p>Agreement to:</p> <ul style="list-style-type: none"> • To approve the re-roofing planned maintenance works at Ashfield Park Primary School, to be undertaken via Balfour Beatty Living Places, at an initial cost of £199,969 plus associated contingency, professional and statutory fees. A total cost up to the value of £225,000 • Fund the works from the existing school capital maintenance budget
Reasons for decision:	<p>Ashfield Park Primary was included in the approved schools planned maintenance programme 2018/19 and 2019/20 for roofing works.</p> <p>The costs received lie within the original budget provided in the cabinet reports of £115k plus fees for 2018/19 and £90k plus fees for 2019/20, a total of £205k plus fees.</p>

Highlight any associated risks/finance/legal/equality considerations:	<p>The works can be covered within the budget originally allocated as part of the planned maintenance programme.</p> <p>There is a risk that once on site, further work is identified if the condition of the existing roof structure is found to be poor. A contingency has been allowed to cover unforeseen elements once the existing roof covering has been removed. Should this contingency be insufficient than a further officer decision will be required.</p>
Details of any alternative options considered and rejected:	<p>Do nothing. This is not recommended as the roof is in poor condition allowing water into the building disrupting services and causing further deterioration to the building fabric leading to greater reactive costs.</p> <p>Undertake localized patch repairs. This is not recommended as it will not provide a comprehensive resolution to the problem and may lead to greater deterioration of the roof in the longer term.</p>
Details of any declarations of interest made:	<p>None</p>

Signed

Date: 4 April 2019